

Name of the State Name of the Block

Total area in hectare (treatable)

Himachal Pradesh Balh

Name of the district Name of the Punchyat Total Sanctioned Amount (Rs.) Mandi Soyara 2745000

183

Sr.	al Villages Work	Total	4 Funds	2012-1	3	2013-1	4	2014-	15	2015-1	16	2016-	17
No.	Component	proposed	Allocate	IWMP		IWMP		IWMP		IWMP		IWMP	
		work including convergen ce (Rs.)	d (Rs.)	Physic al	Financi al (Rs.)	Physica I	Financi al (Rs.)	Physic al	Financi al (Rs.)	Physica I	Financi al (Rs.)	Physic al	Financi al (Rs.)
A)	General										54000		F4000
1	Administrativ e cost	274500			54900		54900		54900		54900		54900
2	Monitoring	27450					9150		9150		9150	0	0.450
3	Evaluation	27450				0			9150		9150		9150
	Total	329400			54900	0	64050	0	73200	0	73200	0	64050
B)	Institutional 8	Capacity bu	ilding										
a)	Awareness	3	11100	20	3000	54	8100						
b)	Block level	2	20000	50	10000	50	10000						
c)	District level	1	50700	20	33800	10	16900						
d)	Institutional training	1	30000		0	25	30000	0	0				
e)	Exposure visits	1	18000		0			9	18000				
f)	Expert visits/ services and misc.		7450		0		0		7450				
	Total	184	137250		46800		65000		25450				
С	Detailed Project Report (DPR)		27450		27450								
	Total		27450		27450				->-				00057
D)	Consolidatio n phase		82350										82350
	Total		82350										82350
E)	Entry point a	ctivities								1			
	Bawri, tank		109800	3	109800								

T	ota	1		109800	<u> </u>	3 10	9800											Aldres (Della)	
		onent	Funds	Total	201	12-13		201	13-14			14-15			5-16		20	16-17	
			Allocate d	proposed work including convergenc e	Physical (ha)	Financial (Rs)	Convergence	Physical (ha)	Financial (Rs)	Convergence	Physical (ha)	Financial (Rs)	Convergence	Physical (ha)	Financial (Rs)	Convergence (Rs)	Physical (ha)	Financial (Rs)	Convergence (Rs)
	Wa	tershed Develop	ment Phas	e (56%)															
	Wa	tershed Develop	ment Work	s															
A	1	Plain cement concrete wall pucca kuhal & cement concrete flooring in the existing kuhal	99557	1				1)	99557	0						0			
	2	Plain cement concrete wall & Kuhal	697598	1								399955			29764 3	U.			
	3	PCC Irrigation Kuhal	179400	1											179400				
	4	Stone masonary irrigation channel/ku hal	406539	1								406539							~
	5	Tank	154235	1				1				154235							
	4	Check dams									525								
В		Drinking water	0																
D	1	Bowries		- 12										0	0	50			
	2	Well	-				1	- 2	0					0	0	§			
С	-	Soil Conservation	0	0															
	1	Cement concrete/ SM	0	0			-	0	0										

Work Component		Funds Allocate	Total proposed	20	12-13			13-14		20	14-15		20	15-16		20	16-17	
		d	work including convergenc e	Physical (ha)	Financial (Rs)	Convergence	Physical (ha)	Financial (Rs)	Convergence	Physical (ha)	Financial (Rs)	Convergence	Physical (ha)	Financial (Rs)	Convergence (Rs)	Physical (ha)	Financial (Rs)	Convergence (Rs)
	Check dams CW	0	0	12.0	11.0	0.5	T =	L C	0.5	4 =	T.F.	O.	0	0	0	± =	E E	08
	Plumb concrete	0	0							0	0							
	Total	1537329	-					99557			960729			477043			-	
G Pr	oduction System and	Micro Ente	rprises (10%)										-19					
	Agriculture						_											
	Demonstratio ns	42300	10.66							5.33	21150	0	5.33	21150	0			
	Trainings/ demonstration s																	
	Horticulture		4															
1	Hort. Plants	-	-															
										-	0	0	-		0			
	Animal Husban	dry																
	Fodder trees/ grasses	-	-							72-1	-	0	0	0	0			
	Demonstratio n	135200	828							150	94500	0	678	40700	0			
	Sheep/ goat	66000	11						-	5.5	33000		5.5	22000				
	Poultry	21000	6						-	0,0	55000		6	33000 21000	0			
	Mushroom	10000	4						-	2	5000		2	5000				
	Microenterpris e development	0	0							0	0		2	5000				
	TOTAL	274500	856.66						16	52.83	153650	0	696. 83	120850	0			
	Livelihood activ	ities (9%)																
	Seed money SHG	172935	8				8	17293							- 1			

Work Component		Funds Allocate	Total proposed	20	2012-13			2013-14		2014-15			201	5-16		201	16-17	
		d	work including convergenc e	Physical (ha)	Financial (Rs)	Convergence	Physical (ha)	Financial (Rs)	Convergence	Physical (ha)	Financial (Rs)	Convergence	Physical (ha)	Financial (Rs)	Convergence (Rs)	Physical (ha) Financial (Rs)	inancial Rs)	Convergence (Rs)
	Seed money Individual	0	-				-	0			0			0				0
	Grant in AID SHG	74115	2					0		2	74115	0	0	0	0			
	Grant in AID Individual	-	-					0		-	1-1	0	0.	0	0			0
	TOTAL	247050	8				8	17293 5		2	74115							

LOGICAL FRAMEWORK ANALYSIS

Table 36: Logical Framework Analysis

Components	Activities	Outputs	Effect	Impact				
Village Institution Formation	Formation of Watershed Committee, User Group	One Watershed Committee in each village Number of User group depending on the coverage of particular intervention	Project can be implemented and managed in a democratic and participatory way ensuring equity.	Unity and prosperity in the village management. People's Participation and positive perception towards the programme				
Strengthening Village Institutions	Organize training and awareness programme for Village institutions, capacity building workshops and exposure visits for User Group and Watershed Committee and facilitating and monitoring the functioning of UGs and WCs. Strengthen linkages between UGs and WCs and Punchyat Institutions.	Awareness camps to be organized. Trainings and exposure visits of UGs and WCs to be held Capacity building workshops to be organized 1 Federations of UGs and WC to be formed	Quality of management of common resources & quality of distribution of benefits between people will be improved. Increased awareness amongst women about village resources. Women participation will be enhanced in decision-making					