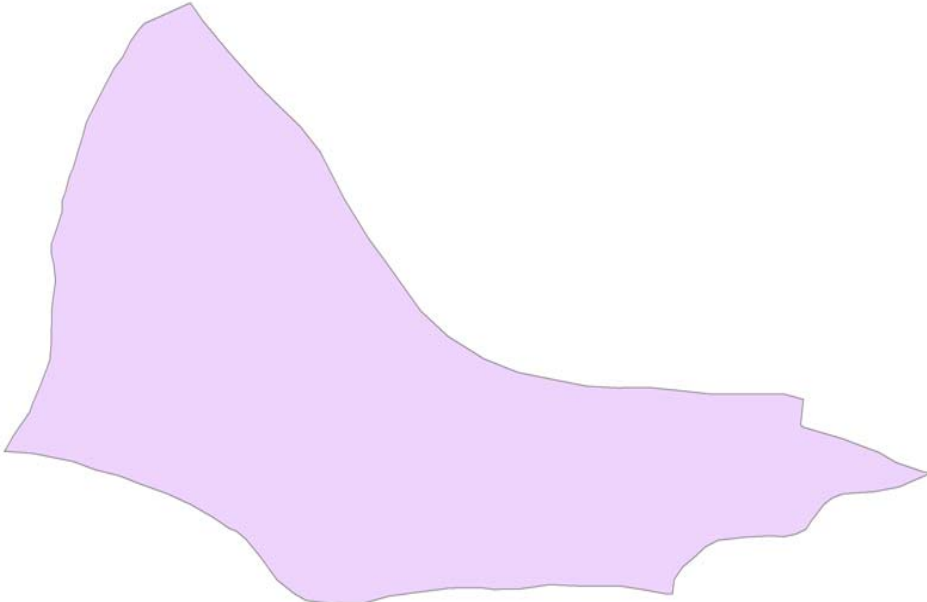


Micro-Watershed Soyara



Work Component	Funds Allocated	Total proposed work including convergence	2012-13			2013-14			2014-15			2015-16			2016-17		
			Physical (ha)	Financial (Rs)	Convergence (Rs)	Physical (ha)	Financial (Rs)	Convergence (Rs)	Physical (ha)	Financial (Rs)	Convergence (Rs)	Physical (ha)	Financial (Rs)	Convergence (Rs)	Physical (ha)	Financial (Rs)	Convergence (Rs)
Check dams CW	0	0									0	0	0				
Plumb concrete	0	0						0	0								
Total	1537329	-					99557		960729			477043					
G Production System and Micro Enterprises (10%)																	
Agriculture																	
Demonstrations	42300	10.66						5.33	21150	0	5.33	21150	0				
Trainings/demonstrations																	
Horticulture																	
Hort. Plants	-	-						-	0	0	-	-	0				
Animal Husbandry																	
Fodder trees/grasses	-	-						-	-	0	0	0	0				
Demonstration	135200	828						150	94500	0	678	40700	0				
Sheep/ goat	66000	11						5.5	33000		5.5	33000	0				
Poultry	21000	6									6	21000					
Mushroom	10000	4						2	5000		2	5000					
Microenterprise development	0	0						0	0								
TOTAL	274500	856.66						162.83	153650	0	696.83	120850	0				
H Livelihood activities (9%)																	
Seed money SHG	172935	8				8	172935										

Work Component	Funds Allocated	Total proposed work including convergence	2012-13			2013-14			2014-15			2015-16			2016-17		
			Physical (ha)	Financial (Rs)	Convergence (Rs)	Physical (ha)	Financial (Rs)	Convergence (Rs)	Physical (ha)	Financial (Rs)	Convergence (Rs)	Physical (ha)	Financial (Rs)	Convergence (Rs)	Physical (ha)	Financial (Rs)	Convergence (Rs)
Seed money Individual	0	-					0			0			0				0
Grant in AID SHG	74115	2					0		2	74115	0	0	0	0			
Grant in AID Individual	-	-					0		-	-	0	0	0	0			0
TOTAL	247050	8				8	172935		2	74115							

LOGICAL FRAMEWORK ANALYSIS

Table 36: Logical Framework Analysis

Components	Activities	Outputs	Effect	Impact
Village Institution Formation	Formation of Watershed Committee, User Group	One Watershed Committee in each village Number of User group depending on the coverage of particular intervention	Project can be implemented and managed in a democratic and participatory way ensuring equity.	Unity and prosperity in the village management. People's Participation and positive perception towards the programme
Strengthening Village Institutions	Organize training and awareness programme for Village institutions, capacity building workshops and exposure visits for User Group and Watershed Committee and facilitating and monitoring the functioning of UGs and WCs. Strengthen linkages between UGs and WCs and Panchyat Institutions.	Awareness camps to be organized. Trainings and exposure visits of UGs and WCs to be held Capacity building workshops to be organized 1 Federations of UGs and WC to be formed	Quality of management of common resources & quality of distribution of benefits between people will be improved. Increased awareness amongst women about village resources. Women participation will be enhanced in decision-making	