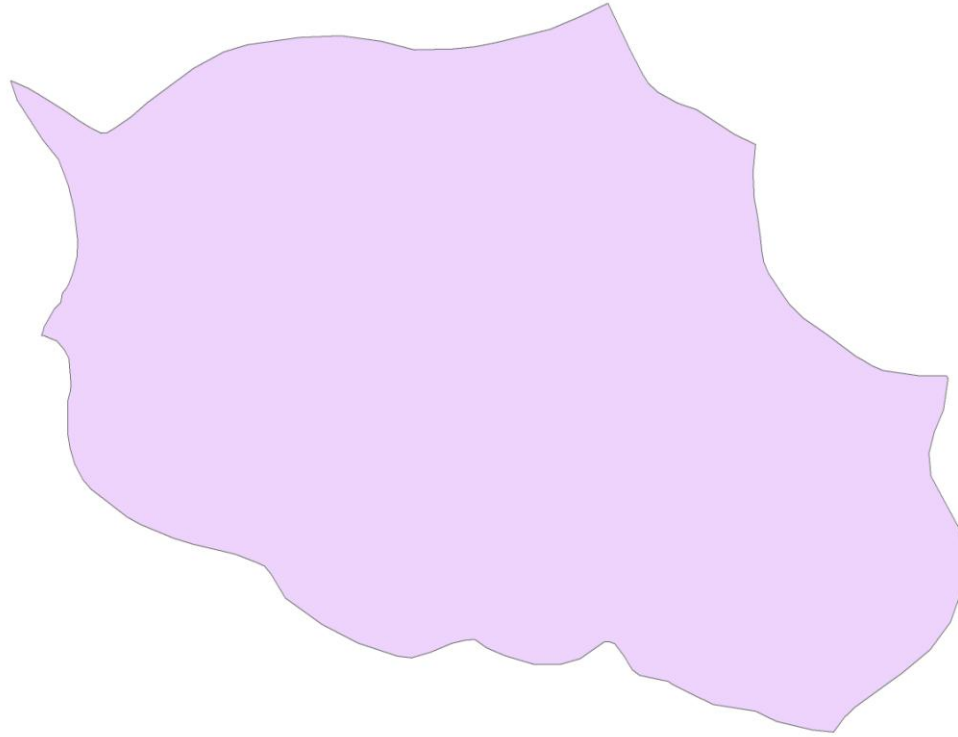


## Micro-Watershed Ramsehar



## Action Plan for IWMP-I Nalagarh

Name of the State : Himachal Pradesh Name of the District : Solan  
 Name of Block : Nalagarh Name of Panchayat : Ramshehar  
 Total Area in Hectare : 716 Hectar Total Sanctioned Amount : Rs.107.70 lac  
 Total Village : 16

Sr. No.	Work Component	Total Proposed Work including Convergence	Fund s Available	1 <sup>st</sup> year Plan		2 <sup>nd</sup> year Plan		3 <sup>rd</sup> year Plan		4 <sup>th</sup> year		5 <sup>th</sup> year	
				IWMP		IWMP		IWMP		IWMP		IWMP	
				Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
<b>A)</b>	<b>General</b>												
1	Administrative cost		1077000		215400		215400		215400		215400		215400
2	Monitoring		107700				35900		35900		35900		
3	Evaluation		107700						35900		35900		35900
	<b>Total</b>		<b>1292400</b>		<b>215400</b>		<b>251300</b>		<b>287200</b>		<b>287200</b>		<b>251300</b>
<b>B</b>	<b>Institution &amp; capacity building</b>												
a	Awareness		25000	-	25000	-		-	-	-	-	-	-
b	Block level		126000	-	126000	-		-	-	-	-	-	-
c	District level		56000	-	56000	-		-	-	-	-	-	-
d	Institutional training		54500	-		-	54500	-	-	-	-	-	-
e	Exposure visit		116000	-		-	116000	-	-	-	-	-	-
f	Expert visits/services and Misc.		161000	-	80500	-	80500	-	-	-	-	-	-
	<b>Total</b>		<b>538500</b>	-	<b>287500</b>	-	<b>251000</b>	-	-	-	-	-	-
<b>C</b>	<b>Detailed Project Report (DPR)</b>		107700	-		-		-	-	-	-	-	-
	<b>Total</b>		<b>107700</b>	-		-		-	-	-	-	-	-
<b>D)</b>	<b>Consolidation phase</b>		538500	-		-		-	-	-	-	-	538500
	<b>Total-D</b>		<b>538500</b>	-		-		-	-	-	-	-	<b>538500</b>
<b>E)</b>	<b>Entry point activities</b>												
a	Bawari	3	150800	14.40	1508.0	-	-	-	-	-	-	-	-
b	Wells	2	250000	23.90	250000	-	-	-	-	-	-	-	-
	Tanks		30000	2.80	30000	-	-	-	-	-	-	-	-
	<b>Total</b>		<b>430800</b>	<b>41.10</b>	<b>430800</b>	-	-	-	-	-	-	-	-

Sr. No.	Work Component	Total Proposed Work including Convergence	Fund s Available	3 <sup>rd</sup> year Plan				4 <sup>th</sup> year Plan					
				IWMP		Convergence		IWMP		Convergence			
				Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial		
<b>C)</b>	<b>Watershed Development Phase</b>												
1	<b>Watershed Development Works</b>												
a	Kachha talab	16	690560	66.20	690560	-	-	-	-	-	-	-	-
b	Roof water	11	627000	60.10	627000	-	-	-	-	-	-	-	-
c	Tank	20	448000	42.90	448000	-	-	-	-	-	-	-	-
d	Kuhals	11	1216940	116.70	1216940	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>58</b>	<b>2982500</b>	<b>285.90</b>	<b>2982500</b>	-	-	-	-	-	-	-	-
2	<b>Agriculture</b>												
a	Provision for crop seed	944.1	35535	3.40	35535	-	-	-	-	-	-	-	-
b	Vermicompost	2	14000	1.30		-	-	-	14000	-	-	-	-
	<b>Total</b>	<b>944.3</b>	<b>49535</b>	<b>4.70</b>	<b>35535</b>	-	-	-	<b>14000</b>	-	-	-	-

3	<b>Horticulture</b>											
a	Mango	400/15	6000	0.5	6000	-	-	-	-	-	-	-
b	Lemon	175/27	2625	0.2	2625	-	-	-	-	-	-	-
c	Pear	64/15	960	0.09	960	-	-	-	-	-	-	-
d	Guava	552/10	5520	0.5	5520	-	-	-	-	-	-	-
e	Peach	765/15	11475	1.1	11475	-	-	-	-	-	-	-
	<b>Total</b>		<b>26580</b>	<b>2.39</b>	<b>26580</b>							
c	Vegetable seed	2640.26	200800	19.20	200800					520000	-	-
d	Vegetable collection center	2	520000	49.80	-							
e	Poly house & MIS	2	250000	23.90	-					250000	-	-
	<b>Total</b>			<b>92.90</b>						<b>770000</b>		
4	<b>Animal Husbandry</b>											
a	Fodder	14	280000	26.80	-	-	-	-	-	280000	-	-
b	Grasses	560	67200	6.4	-	-	-	-	-	67200	-	-
	<b>Total</b>		<b>347200</b>	<b>33.2</b>						<b>347200</b>		
5	<b>Soil Conservation</b>											
a	Dry Check Dam	14	1440000	138.10	1440000	-	-	-	-	-	-	-
b	Drainage					-	-	-	-	-	-	-
c	Crate Wall	15	687500	65.90	687500	-	-	-	-	-	-	-
d	Contour trenching					-	-	-	-	-	-	-
	<b>Total</b>		<b>2127500</b>	<b>204.0</b>	<b>2127500</b>							
6	<b>Drinking water</b>											
a	Bawari	10	170000	16.80	170000	-	-	-	-	-	-	-
	Well	5	105000	10.00	105000	-	-	-	-	-	-	-
	<b>Total</b>			<b>26.80</b>	<b>275000</b>							
7	<b>Livelihood activities for the asset less persons</b>											
a	Carpentry	3	45000	-	-	-	-	-	-	45000	-	-
b	Black smith	3	16500	-	-	-	-	-	-	16500	-	-
c	Basket Making	2	20000	-	-	-	-	-	-	20000	-	-
d	Pattal making	6	150000	-	-	-	-	-	-	150000	-	-
e	Masonry	2	16000	-	-	-	-	-	-	16000	-	-
f	Cutting & Tailoring	6	150000	-	-	-	-	-	-	150000	-	-
	<b>Total</b>		<b>397500</b>							<b>397500</b>		
7	<b>Production system &amp; micro enterprises</b>											
a	Poultry	5	125000	-	-	-	-	-	-	-	-	-
b	Dairy	5	125000	-	-	-	-	-	-	-	-	-
c	Goatry	9	36000	-	-	-	-	-	-	-	-	-
d	Poultry					-	-	-	-	-	-	-
e	Bee keeping	12	96000	-	-	-	-	-	-	-	-	-
f	Food Processing					-	-	-	-	-	-	-
g	Piggery					-	-	-	-	-	-	-
	<b>Total</b>		<b>382000</b>									
	Fisheries	3	30000	-	-	-	-	-	-	-	-	-
	<b>Total</b>		<b>30000</b>									

Revolving funds Rs. 293485 (areas 28.0 ha) is utilized in any activity