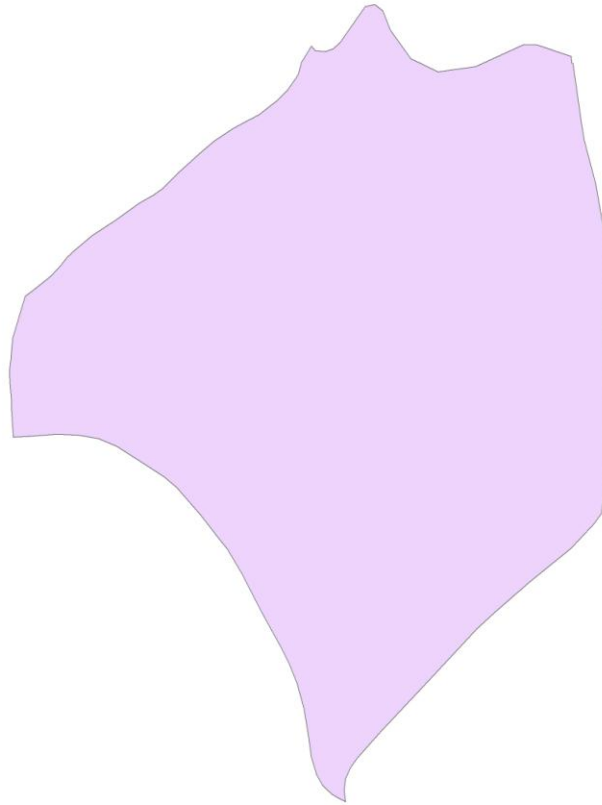


Micro-Watershed Dhanath



Micro Watershed / year wise Action Plan of DPL Projects(Rs. In Lacs)						
Sr.No.	Name ofActivity	Dhanat				
		1st year	2nd year	3rd year	4th year	Total
1	Works*	4.70	32.60	28.50	17.15	82.95
2	DPR	1.05	0	0	0	1.05
3	I & CB *	1.15	2.05	2.05	0	5.25
4	Adminstrative	1.00	3.00	4.00	2.50	10.5
5	Monitoring	0	0.35	0.35	0.35	1.05
6	Evaluation	0	0	0.53	0.52	1.05
7	Consolidated	0	0	0	3.15	3.15
		3.20	5.40	0.00	0	105.00

Format for Year wise Work Plan for Micro Watershed taken up under under Development Policy Loan

Sr. No.	Name of Block	Name of Micro Watershed	Result Indicator of DPL	Name of Activities	Location	Financial Target (In Lakh)				Physical Target			
						1 st Year	2 nd Year	3 rd Year	4 th Year	1 st Year	2 nd Year	3 rd Year	4 th Year
1.	Chopal	Dannet	Improvement in water poudage	a. Tanks		2.00	6.00	6.00	6.00	2	6	6	6
				b. Ponds		1.00	1.50	1.50	2.00	3	4	4	4
				c. Well/Bawari		0	1.00	1.00		0	3	3	0
				d. Roof Top Water Harvesting Tank		0	3.00	3.00	3.00	0	4	4	5
				e. Any other(Please specify)		0	0	0	0				
			Increase in Crop diversification	a. Awareness Training camp		0.30	0.30	0	0	3	3	-	-
				b. Distribution of improved seeds.		1.00	1.50	1.50	0	500kg	700kg	700kg	-
				c. Crop Demonstrations		0.10	0.10	0.10	0.10	1	1	1	1
				d. Any other(Please specify)		0	0	0	0				
			Increase in productivities of Crops	a. Awareness Training camp		0.30	0.40	0	0	3	4		
				b. Vermi compost pit		0	0.60	0.60	0.60	0	3	3	3
				c. Distribution of Horticulture/wild plants..		0	0.60	0.60	0	0	1000	1000	0
				d. Rope ways		0	5.00	0	0	0	1	0	0
				e. Supply of latest implement/tool kits		0	4.00	4.00	2.50	0	10 HH	10 HH	10 HH
				f. Supply of fertilizer		0	0.30	0.30	0.40	-	750kg	750kg	900kg
				g. Supply of insecticide/pesticide		0	0.30	0.40	0.30	-	60	80	60
				h. Any other(Please specify)		0	00	0	0				
			Increase in Water Efficiency	a. Kunal		0	2.00	2.00	3.00	0			
				b. Check Dam		0	1.00	1.50	3.25	0			
				c. HDP Pipes		0	3.00	4.00	1.00	-			
				d. Sprinkler water system		0	1.00	1.00	2.00	-	1	1	1
				e. Drip Irrigation System		0	1.00	1.00	1.00	-	1	1	1
				f. Any other(Please specify)		0	0	0	0				

		I&CB	Existing Agri Business Groups to links products to the market.	a. Training /Camp		0.70	1.00	1.00	0	5	8	8	0
				b. Demonstration Camp		0	0.60	0.60	0	2	2	0	0
				c. Exposure Visits		0.45	0.45	0.45	0	1	1	1	
						5.85	34.65	30.55	17.15				