

		Microwatershed Koshliya Nadi-3					
Sr		2013-					
No	Work Name	14	2014-15	2015-16	2016-17	2017-18	Total
1	Soil Conservation Work						
	Vegetative Barriers	200 m	400 m	400 m			1000 m
	Brushwood Check Dam	200 m	400 m	400 m			1000 m
	Dry Stone Ckeck Dam	100m3	100m3				200 m3
	Crate Wire Structure		100m3				100m3
	Crop Structure		1 No				1 No
2	Water Resourse & Storage Work						
	Water Scheme		3 No				3 No
	Flow Irrigation Scheme-Kuhl		2 No				2 No
	RRWH Tanks	2 No	3 No				5 No
	Storage Tank For Drinking Water	1 No					1 No
	Const/rennovation fo Bouries		3 No				3 No
	Construction of Community Irrigation Tanks	1 No	2 No	2 No			5 No
3	Agriculturable land Reforms Works						
		250					
	Homestead Horti	No	250 No	250 No	250 No		1000 No
	Demonstration of HVCs	1 Hec					1 Hec
	Vegetative Field boundaries	5 Hec	5 Hec				10 Hec
	Drip Irrigation		1 Hec				1 Hec
	Sprinkler Irrigation		1 Hec				1 Hec
	Polyhouse	1 No					1 No
4	Non Agriculturable land Reforms Works						
	Pasture Dev		5 Hec				5 Hec
	Afforestation		5 Hec				5 Hec
5	Livestock Development Program						
	Const./Rennovation	4 No	4 No				8 No
	Awareness & Vety.Health Camp	1 No	1 No	1 No	1 No	1 No	5 No

6	Rural Development Work				
	Foot Bridges		1 No		1 No
7	Livelihood Program				
	Vermi Composting	5 No	5 No		10 No
	Distribution of milch animals	5 No	5 No		10 No
	Poultry Units	1 No			1 No
	Goat/Sheep Units	5 No			5 No

		N	Microwatershed Koshliya Khad-3			
Sr		Quanti		Total		
No	Work Name	ty	Rate Per Unit	Amount	Remarks	
1	Soil Conversation Work					
		1000			Through	
	Vegetative Barriers	m	20 Rs per meter	20000	Planning	
		1000			Through	
	Brushwood Check Dam	m	70 Rs per meter	70000	Planning	
		200				
	Dry Stone Ckeck Dam	m3	700 Rs per meter Cube	140000	MNREGA	
		100	1200 Rs per meter			
	Crate Wire Structure	m3	Cube	120000	MNREGA	
					Through	
	Drop Structure	1 No	L/S	250000	Planning	
		Total		600000		
2	Water Resourse & Storage Work					
					Through	
	Potable Water Scheme	3 No	L/S	235000	Planning	
					Through	
	Flow Irrigation Scheme-Kuhl	2 No	L/S	500000	Planning	
	RRWH Tanks	5 No	58000 Rs per no	290000	MNREGA	
					Through	
	Storage Tank For Drinking Water	1 No	L/S	75000	Planning	

	Const/rennovation fo Bouries	3 No	L/S	240000	MNREGA
					Through
	Construction of Community Irrigation Tanks	5 No	L/S	900000	Planning
		Total		2240000	
3	Agriculturable land Reforms Works				
		1000			Through
	Homestead Horticulture	No	10 Rs per No	40000	Planning
					Through
	Demonstration of HVCs	1 Hec	100000 Rs Per No	100000	Planning
		40.11	2000 B B N	20000	Through
	Vegetative Field boundaries	10 Hec	3000 Rs Per No	30000	Planning Agriculture
	Drip Irrigation	1 Hec	L/S	100000	Dept.
	Drip irrigation	THEC	L/3	100000	Agriculture
	Sprinkler Irrigation	1 Hec	L/S	100000	Dept.
			, -		Agriculture
	Polyhouse	1 Hec	L/S	150000	Dept.
		Total		520000	
4	Non Agriculturable land Reforms Works				
					Forest
	Pasture Dev	5 Hec	15000 Rs Per No	75000	Dept.
					Forest
	Afforestation	5 Hec	50000 Rs Per No	250000	Dept.
		Total		325000	
5	Livestock Development Program				
					Through
	Const./Rennovation	8 No	10000 Per	80000	Planning
	According to the Country of the Coun	F NI-	20000 D - "	100000	Through
	Awareness & Vety.Health Camp	5 No	20000 Per	100000	Planning
		Total		180000	
6	Rural Development Work				
	Foot Deideo	1	1. /c	400000	Through
	Foot Bridges	1 No	L/S	100000	Planning
		Total		100000	

7	Livelihood Program				
					Agriculture
	Vermi Composting	10 No	10000 Per No	100000	Dept.
					Through
	Distribution of milch animals	10 No	40000 Per No	240000	Planning
					Through
	Poultry Farm Small	1 No	L/S	100000	Planning
					Through
	Goat/Sheep Units	5 No	25000 Per Unit	125000	Planning
		Total		565000	
8	EPA(Entry Point Activities)				
					Through
	C/o Irrigation tank in village Gharti Khurd		L/S	151800	Planning
		Total		151800	
			Total Investment	4681800	
			Other Agencies	1663750	
			Planning Investment	2998050	
	Funds For Consolidation and Withdrawal				
	Phase(2015-17)		<b>Consolidation Amount</b>	113850	
			Admin/Monitoring/Ev		
			aluation Amount	455400	
			Training/Capacity		
			Building	189750	
			DPR Preparation	37950	
			Total Planning		
			Investment	54787750	